

STATE BOARD OF DENTAL EXAMINERS

Julie N. Chapko, Executive Director

A.R.S. § 32-1201

JLBC Analyst: Max Redolfi

Board of Dental Examiners Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	9.0	9.0	9.0	9.0
Personal Services	251,700	313,600	319,900	326,100
Employee Related Expenditures	43,900	63,700	57,500	59,800
Professional and Outside Services	208,500	166,600	167,800 ^{1/}	169,000 ^{1/}
Travel - In State	2,900	9,600	4,300	4,300
Travel - Out of State	4,700	2,100	8,500	6,300
Other Operating Expenditures	130,600	131,000	147,700	172,600
Equipment	3,400	2,600	20,500	2,800
Total Appropriations	645,700	689,200	726,200 ^{23/}	740,900 ^{3/}

Agency Description — *The agency licenses, investigates, and conducts examinations of dentists, denturists, dental hygienists and dental assistants.*

Legal Services — The approved FY 2000 amount includes an increase of \$200 for Attorney General legal services. This amount is continued in FY 2001.

Accounting Services — The approved FY 2000 amount includes an increase of \$800 for General Accounting Office (GAO) accounting services. Funding is needed to satisfy an increase in costs as described in the board's interagency service agreement with GAO. This amount is continued in FY 2001.

Travel — The approved FY 2000 amount includes a decrease of \$(5,300) in Travel – In State due to a reduction in local travel, and an increase of \$6,400 in Travel – Out of State for conference training expenditures. In FY 2001, the amount approved for Travel – Out of State is reduced by \$(2,200).

Rent Adjustments — The approved FY 2000 amount includes \$1,200 for a rent adjustment. The approved FY 2001 amount includes a further increase of \$20,400 for a second rent adjustment. The increase is due to a higher rate per square foot applied to the lease agreement.

In addition, the approved FY 2000 amount includes one-time funding of \$18,500 for tenant improvements associated with the relocation to the Centre Pointe Building. The approved amount also includes an increase of \$19,800 beginning in FY 2001 for additional operations and maintenance charges.

Computer Equipment — The approved FY 2000 amount includes an increase of \$5,800 to replace 2 personal

computers and related software. The approved FY 2001 amount includes a further increase of \$2,800 to replace additional computer equipment.

Postage Meter – The approved FY 2000 amount includes an increase of \$2,000 for costs related to a postage meter rental. This amount is continued in FY 2001.

Replacement Copier — The approved FY 2000 amount includes one-time funding of \$14,700 in order to replace a 4-year-old copier.

^{1/} Includes an adjustment for Office of the Attorney General legal services. *See the Salary Adjustment table at the front of this report for more information)*

^{2/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.